

CITY OF BAKERSFIELD

FISCAL YEAR 2023-24

DEPARTMENTAL OPERATING AND CAPITAL APPROPRIATIONS

Exhibit "A"

Budget Summary

Operating Budgets

City of Bakersfield	\$	82,435,341	\$	168,632,368	\$	63,797,045	\$	177,682,020	\$	41,593,042	\$	33,489,399	\$	16,302,586	\$	15,323,921	\$	93,261,954	\$	692,517,676
Successor Agency		50,000		-		-		-		-		-		-		-		2,817,120		2,867,120
Total Operating	\$	82,485,341	\$	168,632,368	\$	63,797,045	\$	177,682,020	\$	41,593,042	\$	33,489,399	\$	16,302,586	\$	15,323,921	\$	96,079,074	\$	695,384,796

Capital Improvements

City of Bakersfield	\$	2,517,000	\$	250,000	\$	234,000	\$	67,979,558	\$	10,354,446	\$	5,200,000	\$	125,000	\$	6,500,000	\$	-	\$	93,160,004
Successor Agency		-		-		-		-		-		-		-		-		-		-
Total Capital Improvements	\$	2,517,000	\$	250,000	\$	234,000	\$	67,979,558	\$	10,354,446	\$	5,200,000	\$	125,000	\$	6,500,000	\$	-	\$	93,160,004
Total Appropriations	\$	85,002,341	\$	168,882,368	\$	64,031,045	\$	245,661,578	\$	51,947,488	\$	38,689,399	\$	16,427,586	\$	21,823,921	\$	96,079,074	\$	788,544,800