

APPROPRIATIONS LIMIT PURSUANT TO STATE CONSTITUTION ARTICLE XIII B - CITY OF BAKERSFIELD - EXHIBIT "A"
PROPOSED FISCAL YEAR 2023-24

	18-19	19-20	20-21	21-22	22-23	23-24
Base Year Appropriations Limit	\$388,695,397	\$408,504,776	\$429,959,287	\$453,175,722	\$483,653,044	\$524,529,390
Adjustment Factors:						
1. Cal. per capita personal income adjustment limit	1.0367	1.0385	1.0373	1.0573	1.0755	1.0444
SUBTOTAL	402,960,518	424,232,210	445,996,768	479,142,691	520,168,849	547,818,495
2. Population Change Ratio	1.0112	1.0111	1.0143	1.0078	1.0067	1.0022
SUBTOTAL	407,473,676	428,941,187	452,374,522	482,880,004	523,653,980	549,023,696
3. Booking fees/property tax admin fee (r)	\$1,031,100 (s)	\$1,018,100 (t)	\$801,200 (u)	\$773,040 (v)	\$875,410 (w)	\$910,000 (x)
Appropriations limit for fiscal year	\$408,504,776	\$429,959,287	\$453,175,722	\$483,653,044	\$524,529,390	\$549,933,696
Proceeds of taxes	\$ 162,244,600	\$ 230,936,800	\$ 238,387,000	\$ 269,105,300	\$ 306,381,500	\$ 317,584,500

(r) booking fees are estimated at \$400,000 and property tax admin. fees are estimated at \$703,265 for FY 17-18

(s) booking fees are estimated at \$379,000 and property tax admin. fees are estimated at \$652,100 for FY 18-19

(t) booking fees are estimated at \$379,000 and property tax admin. fees are estimated at \$639,100 for FY 19-20

(u) booking fees are estimated at \$160,000 and property tax admin. fees are estimated at \$641,200 for FY 20-21

(v) booking fees are estimated at \$160,000 and property tax admin. fees are estimated at \$613,040 for FY 21-22

(w) booking fees are estimated at \$160,000 and property tax admin. fees are estimated at \$715,410 for FY 22-23

(x) booking fees are estimated at \$160,000 and property tax admin. fees are estimated at \$750,000 for FY 23-24