

EXHIBIT “C”

Fiscal Year 2022-23 Mid-Year Budget Appropriations

Public Safety and Vital Services - \$7,676,813

1. Appropriate and transfer \$600,000 from PSVS fund balance to the Police Department capital improvement budget within the Public Safety and Vital Services Capital Outlay fund for the Police Department Training Facility Payment.
2. Appropriate and transfer \$300,000 from PSVS fund balance to the City Manager’s Office operating budget within the Public Safety and Vital Services fund for the Family Reunification Initiative Program.
3. Appropriate and transfer \$1,100,000 from PSVS fund balance to the Police Development operating budget within the Public Safety and Vital Services fund for Private Security Services.
4. Appropriate and transfer \$150,000 from PSVS fund balance to the City Manager’s Office capital improvement budget within the Public Safety and Vital Services Capital Outlay fund to purchase a Clean City Teams Software System.
5. Appropriate and transfer \$2,626,813 from PSVS fund balance to the Economic & Community Development Department Affordable Housing Trust Fund.
6. Appropriate and transfer \$300,000 from PSVS fund balance to the Economic & Community Development Department capital improvement budget within the Public Safety and Vital Services Capital Outlay fund to create a Shopping Cart Containment Subsidy Program.
7. Appropriate and transfer \$1,600,000 from PSVS fund balance to the City Rainy-Day / Cash Basis Reserve Fund.
8. Appropriate and transfer \$300,000 from PSVS fund balance to the Police Department operating and capital improvement budget within the Public Safety and Vital Services Capital Outlay fund for the Animal Shelter Operating & Capital Improvement Projects.
9. Appropriate and transfer \$300,000 from PSVS fund balance to the Recreation and Parks Department capital improvement budget within the Public Safety and Vital Services Capital Outlay fund for the Park Amenities and Renovation Improvements (PARI) Fund.
10. Appropriate and transfer \$400,000 from PSVS fund balance to the Development Services Department operating budget within the Public Safety and Vital Services Capital Outlay fund to Support Funding for Endangered Species Act (ESA) Compliance.

Development Services Department & Kern County Illegal Dumping Fees Funds - \$100,282

1. Appropriate \$35,802 grant revenue to the Development Services Department operating budget and transfer \$64,480 to the Development Services Department operating budget from the Public Works Department's operating budget within the Refuse fund (Illegal Dumping Section) to add a new Code Enforcement Officer I/II position and related one-time startup costs and the purchase of a new vehicle.

Recreation and Parks Department - \$1,329,389

1. Appropriate \$1,329,389 from the Land and Water Conservation Fund grant to the Recreation and Parks Department capital improvement budget within the Capital Outlay fund for the Kaiser Permanente Sports Village Phase 4 project.