

**BHNC Expansion**  
**1900 E. Brundage Ln**  
(Prevailing Wage)

12/3/2021

AREA	ACTIVITY	ACTIVITY TOTAL	CATEGORY TOTAL	NOTES
1	<b>Demo &amp; General Misc</b>			
2	Selective Building Demo	\$80,000.00		
3	Electrical Circuit Investigation	\$14,400.00		
4	Utility Cap & Safe Off	\$14,500.00		
5	General Slab Patch / New Slab	\$16,000.00		General Slab Repair Budget
6	Concrete Opening Reinforce	\$20,000.00		Windows & Doors In Concrete Walls
7	Structural Carpentry	\$19,200.00		Roof & Wall Mounted Equipment
8	Misc & Finish Carpentry	\$11,800.00		
9	Roof Patch @ New Equip	\$19,500.00		
10	General Roof Insulation Repair	\$27,500.00		Misc Patch & Install (No Scrim)
11	General Paving Patch	\$5,600.00		Budget
12	Exterior Building Lighting & Elec	\$10,700.00		Wall Packs & Util Outlets
13	Modifications to Existing Laundry	\$45,850.00		Reworking west wall & drainage
14	New Generator System	\$500,000.00		General Budget
15			<b>\$785,050.00</b>	
16	<b>Utilities &amp; Infrastructure</b>			
17	Fire Sprinkler Distribution	\$39,000.00		Extension of Main to New Spaces
18	Gas Distribution	\$18,000.00		Extension of Main to New Spaces
19	Water Heaters & Pumps	\$22,000.00		(1) 200 Gal Water Heaters
20	HVAC Roof Top Equipment	\$168,000.00		New RTUs for various spaces
21	Electrical Panels & Equip	\$69,000.00		New electrical distribution
22	Security & CCTV	\$52,400.00		General Budget
23	Data & Phone	\$25,280.00		General Budget
24	Fire Alarm	\$31,600.00		General Budget
25			<b>\$425,280.00</b>	
26				
27	<b>Covered Smoking Area - 1400sf</b>			
28	Sawcut & Demo	\$5,900.00		
29	Concrete & Footings	\$22,400.00		
30	Steel Columns & Beams	\$24,200.00		
31	Roof Decking	\$15,400.00		
32	Fencing & Gates	\$15,000.00		Wrought Iron @ 6' High
33	Painting	\$6,120.00		
34	Irrigation & Planters	\$3,500.00		
35	Fire Sprinkler Drops	\$4,900.00		
36	Plumbing (Hose Bib)	\$1,500.00		
37	Electrical & Lighting	\$6,000.00		
38			<b>\$104,920.00</b>	



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39				
40	<b>Men's Dorms 1 &amp; 2 (w/ Hallways) - 7800sf</b>			
41	Concrete Slab Polish/Seal	\$62,400.00		
42	Wall Saw & Demo	\$2,500.00		
43	Concrete Wall Infill	\$9,000.00		Infill @ Existing Openings
44	Framing & Drywall	\$18,750.00		Hallway Walls @ 15'0
45	Kraft Paper Insulation @ Ceiling	\$23,100.00		Paintable Backing
46	In-Wall Insulation	\$1,500.00		
47	Doors & Frames	\$34,500.00		7 Sets of Doubles, Hollow Metal
48	Finish Carpentry & Installations	\$6,760.00		8 Door Openings
49	Painting	\$21,820.00		Walls & Ceiling Insulation
50	Wall Base	\$3,980.00		
51	Fire Sprinkler Drops	\$27,300.00		
52	HVAC & Ducting	\$33,000.00		Ducting & Finish Only
53	Electrical & Lighting	\$33,000.00		Includes conduits & boxes for data
54			<b>\$277,610.00</b>	
55				
56	<b>Caseworker Offices &amp; Multi-Purpose - 3750sf</b>			
57	Concrete Slab Polish/Seal	\$10,600.00		Multi-Purpose Only
58	Wall Saw & Demo	\$5,000.00		
59	Framing & Drywall	\$14,375.00		Full Height Walls for Sound Transfer
60	Drywall Patch @ Multi-Purpose	\$4,000.00		
61	In-Wall Insulation	\$11,200.00		
62	Finish Carpentry & Installations	\$9,000.00		16 Door Openings
63	Doors & Frames	\$32,000.00		4 Sets of Doubles, Solid Core @ Offices
64	Glass for Sidelites	\$5,000.00		Office Glass
65	Acoustic Ceiling	\$26,250.00		
66	Flooring	\$36,320.00		Mix - Vinyl Plank & Carpet Tile
67	Wall Base	\$1,000.00		Multi-Purpose
68	Painting	\$10,920.00		
69	Fire Sprinkler Drops	\$12,495.00		
70	HVAC & Ducting	\$18,000.00		Ducting & Finish Only
71	Electrical & Lighting	\$21,400.00		Includes conduits & boxes for data
72			<b>\$217,560.00</b>	
73				



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74	<b>Data, Call Center &amp; Admin Area (w/ Hallway) - 2450sf</b>			
75	Concrete Cut & Patch	\$800.00	Sewer Relocation @ Restrooms	
76	Wall Saw & Demo	\$2,500.00		New Window
77	Framing & Drywall	\$4,375.00		
78	Drywall Patch	\$2,400.00		
79	Finish Carpentry & Installations	\$6,260.00		8 Door Openings
80	Cabinetry & C-Tops	\$9,750.00		Plastic Laminate
81	In-Wall Insulation	\$1,300.00		
82	Doors & Frames	\$12,800.00		Solid Core Wood
83	Glass for Sidelites	\$1,500.00		Office Glass
84	Storefront Windows	\$1,800.00		
85	Acoustic Ceiling	\$14,000.00		
86	Flooring	\$39,200.00	Mix - Vinyl Plank & Carpet Tile	
87	Painting	\$7,800.00		
88	Toilet Accessories	\$2,000.00		2 Restrooms
89	Fire Sprinkler Drops	\$8,575.00		
90	HVAC & Ducting	\$18,000.00		Ducting Only
91	Plumbing & Finish	\$16,000.00		
92	Electrical & Lighting	\$21,400.00	Includes conduits & boxes for data	
93			<b>\$170,460.00</b>	
94				
95	<b>Men's Restroom &amp; Hallway - 1950sf</b>			
96	Concrete Cut & Patch	\$30,000.00	Complete slab remove & replace	
97	Concrete Slab Polish/Seal	\$15,600.00		
98	Framing & Drywall (w/ ceiling)	\$26,200.00		
99	In-Wall Insulation	\$2,000.00		
100	Doors & Frames	\$10,800.00	Hollow Metal, Incl new Hallway pair	
101	Finish Carpentry & Installations	\$11,850.00	Doors + Installations	
102	Fiberglass Paneling	\$1,800.00	Sinks & Drinking Fountains	
103	Ceramic Tile	\$50,320.00	Toilets & Urinals to 4'0, Showers to 9'0	
104	Wall Base	\$3,200.00	Untiled areas	
105	Painting	\$8,300.00		
106	Stainless Steel Sink/Countertop	\$9,200.00	Drop in Sinks	
107	Toilet Accessories	\$8,000.00	Grab bars, dispensers, hooks, etc.	
108	Toilet Partitions	\$20,400.00	Toilets & Urinals	
109	Shower Partitions & Benches	\$22,100.00		
110	Fire Sprinkler Drops	\$6,825.00		
111	HVAC & Exhaust	\$26,000.00	Ducting & Exhaust Fans	
112	Plumbing & Finish	\$52,000.00		
113	Electrical & Lighting	\$40,800.00	Includes conduits & boxes for data	
114			<b>\$345,395.00</b>	



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AREA	ACTIVITY	ACTIVITY TOTAL	CATEGORY TOTAL	NOTES
115				
116	<b>Recuperative Care &amp; Emergency Vehicle Area - 4725sf (interior)</b>			
117	Site Demo & Grading	\$16,000.00	Asphalt demo, compact, rough grade	
118	Asphalt Loading Zone	\$15,000.00	Fine grade, base, pave, stripe	
119	Concrete Cut & Patch	\$26,000.00	Under slab utility work	
120	Wall Saw & Demo	\$7,500.00	Windows & Doors @ South Wall	
121	Framing & Drywall (w/ ceiling)	\$95,106.00	Hardlid ceilings @ Restrooms & Isolation	
122	In-Wall Insulation	\$7,260.00	Sound insulation	
123	Cabinetry & C-Tops	\$12,000.00	Solid surface high top at MA Stn	
124	Doors & Frames	\$32,000.00	Solid core wood w/ Timely frames	
125	Finish Carpentry & Installations	\$28,400.00	Doors, Frames & Wall Accessories	
126	Viewing Windows	\$6,000.00	Isolation rooms	
127	Storefront Windows	\$4,000.00	High linears & transom for natural light	
128	Acoustic Ceiling	\$21,700.00		
129	Fiberglass Paneling	\$18,000.00	4'0 wainscot at Isolation showers & RR	
130	Flooring	\$65,870.00	Nora rubber sheet w/ coved base	
131	Painting	\$18,840.00		
132	Toilet & Shower Accessories	\$7,200.00	Grab bars, dispensers, hooks, etc.	
133	Lockers & Racks	\$8,000.00	Employee Locker Budget	
134	Screens / Curtains	\$19,800.00	Privacy pull screens between beds	
135	Fire Sprinkler Drops	\$16,467.50		
136	Plumbing & Finish	\$61,000.00	Ambulatory fiberglass showers	
137	HVAC & Exhaust	\$65,000.00	Ducting, Finish & Negative Air Systems	
138	Electrical & Lighting	\$89,800.00	Incl conduits & boxes for ancillary sys	
139	Nurse Call System	\$27,600.00	Basic light call system	
140			<b>\$668,543.50</b>	
141				
142	<b>Code Enforcement</b>			
143	Concrete Cut & Patch	\$2,400.00	Waste for Restroom	
144	Wall Saw & Demo	\$7,500.00	Windows & Door	
145	Framing & Drywall	\$19,375.00	Double Wall Adjacent to Shower	
146	In-Wall Insulation	\$1,725.00		
147	Cabinetry & C-Tops	\$13,650.00		
148	Doors & Frames	\$4,800.00	Solid core wood w/ Timely frames	
149	Finish Carpentry & Installations	\$5,560.00		
150	Glass for Sidelites	\$1,500.00		
151	Storefront Entry Door	\$6,500.00	Includes Window	
152	Storefront Windows	\$5,600.00	8'0 x 5'0	
153	Acoustic Ceiling	\$9,275.00		
154	Flooring	\$18,550.00	Mix - Vinyl Plank & Carpet Tile	
155	Painting	\$7,620.00		
156	Toilet Accessories	\$1,000.00		
157	Fire Sprinkler Drops	\$4,637.50		
158	Plumbing & Finish	\$15,500.00		
159	HVAC & Ducting	\$16,500.00	Ducting & Exhaust Fans	
160	Electrical & Lighting	\$19,900.00	Includes conduits & boxes for data	
161			<b>\$161,592.50</b>	



**RYMAC**  
GENERAL CONTRACTING, INC.

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AREA	ACTIVITY	ACTIVITY TOTAL	CATEGORY TOTAL	NOTES
162				
163	<b>Expanded Parking &amp; Kennel Area</b>			
164	Civil Engineer	\$17,000.00		General Budget for Design
165	Topo Survey	\$7,000.00		General Budget for Design
166	Soils Report / Geo Tech	\$8,000.00		Expansion & Soil Properties
167	Demo & Site Clear	\$13,000.00		Includes demo of existing kennels
168	Survey	\$19,800.00		In Field Staking
169	Earthwork & Building Pads	\$60,000.00		Rough grading and OverEx/Compaction
170	Wet Underground Utilities	\$75,000.00		Water, Waste, Storm Drain
171	Base, Paving & Striping	\$410,000.00		3" AC / 4" Base
172	Building Foundations	\$44,000.00		12" Compacted Agg base
173	Prefab Shelter Buildings	\$380,000.00		Shipped from Pennsylvania
174	Curb & Gutter	\$56,000.00		Includes Offsite
175	Sidewalk	\$70,000.00		General Budget w/ Offsite & Approach
176	Bike Storage	\$12,400.00		Standard "U" Shape Racks
177	Fencing	\$54,000.00		Chain Link
178	Site Accessories	\$11,900.00		Tables, Benches, Trash Cans, Etc.
179	Plumbing & Finish	\$51,000.00		Kennel connections & Site water
180	HVAC (cooling)	\$21,600.00		Evap units @ Kennels
181	Electrical Equip & Site Lighting	\$61,000.00		4 Site Lights + Power to Kennels
182	Landscape & Irrigation	\$55,000.00		General Budget
183	Small Office Space (15x15)	\$34,875.00		Interior Improvement
184			<b>\$1,461,575.00</b>	
185				
186	<b>Subcontract Activity Subtotal</b>		<b>\$4,617,986.00</b>	
187				
188	<b>Project Management</b>			
189	Architect & DB Consultants	\$230,900.00		
190	General Requirements	\$170,000.00		Temp Services, Supervision, Etc.
191	Insurance & Bond	\$175,662.00		
192			<b>\$576,562.00</b>	
193				
194	GC Office Overhead & Profit	\$259,728.00		
195			<b>\$259,728.00</b>	
196				
197	<b>General Contractor Subtotal</b>		<b>\$5,454,276.00</b>	
198				
200				
201	<b>Other Expected Costs</b>			
202	3rd Party Testing Lab	\$15,000.00		Soils Testing Onsite/Offsite
203	Permitting / Fees	\$0.00		Unknown
204	Project Contingency (10%)	\$545,428.00		
			<b>\$560,428.00</b>	

**TOTAL EXPECTED BUDGET \$6,014,704.00**



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**SCOPE/TRADE RECAP**

<b>Activity</b>	<b>Total</b>
Demolition & Safe Off	\$125,400.00
Building Concrete Patch & Pour	\$106,600.00
Structural Wood Framing	\$19,200.00
Steel Fabrications	\$59,600.00
Stainless Steel Fabrications	\$9,200.00
Misc & Finish Carpentry	\$79,630.00
Cabinetry & Countertops	\$35,400.00
Roof Patch @ New AC Units	\$19,500.00
Framing & Drywall	\$184,581.00
Insulation	\$75,585.00
Doors & Frames	\$126,900.00
Storefront Windows & Interior Glass	\$31,900.00
Acoustic Ceiling & Fiberglass Paneling	\$91,025.00
Flooring & Wall Base	\$168,120.00
Concrete Polishing	\$88,600.00
Ceramic Tile	\$50,320.00
Painting	\$81,420.00
Toilet & Shower Accessories	\$18,200.00
Partitions & Benches	\$42,500.00
Lockers & Racks	\$8,000.00
Screens & Curtains	\$19,800.00
Fire Sprinkler Systems	\$120,200.00
Plumbing Systems	\$237,000.00
HVAC Systems	\$366,100.00
Electrical Systems	\$387,400.00
Fire Alarm & Security	\$84,000.00
Data & Phone	\$25,280.00
Nurse Call System	\$27,600.00
Back Up Generator	\$500,000.00
Site Clearing & Demo	\$29,000.00
Earthwork & Grading	\$104,000.00
Underground Utilities	\$75,000.00
Paving & Striping	\$430,600.00
Prefab Shelters	\$380,000.00
Site Concrete	\$126,000.00
Fences & Gates	\$69,000.00
Site Accessories & Bike Storage	\$24,300.00



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SCOPE/TRADE RECAP	
Irrigation & Landscaping	\$58,500.00
*Modify Existing Laundry	\$45,850.00
*15'x15' Office for Kennels	\$34,875.00
<b>Scope/Trade Subtotal</b>	<b>\$4,566,186.00</b>
Architecture & Engineering Design Services	\$247,900.00
Survey, Geotech & Testing	\$49,800.00
GC Costs (11%)	\$605,390.00
<b>Subtotal</b>	<b>\$5,469,276.00</b>
Project Contingency (10%)	\$545,428.00
<b>TOTAL BUDGET</b>	<b>\$6,014,704.00</b>