

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION APPROVING AND ADOPTING THE OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY OF BAKERSFIELD, CALIFORNIA FOR THE FISCAL YEAR 2021-22.**

**WHEREAS**, in accordance with the Charter of the City of Bakersfield and applicable ordinances, the City Manager of the City of Bakersfield has heretofore presented to the City Council of said City the proposed Operating and Capital Improvement budgets for the Fiscal Year 2021-22; and,

**WHEREAS**, the City Council has reviewed said proposed budgets for the Fiscal Year 2021-22; and

**WHEREAS**, public hearings were held in the Council Chamber of the City of Bakersfield on these budgets for the Fiscal Year 2021-22; and

**WHEREAS**, said City Council has now considered these proposed budgets as so submitted and all evidence at said public hearing, with reference thereto.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Bakersfield as follows:

1. That the Fiscal Year 2021-22 budgets total \$683,220,057 as reflected in Exhibit "A" attached hereto, with the Operating Budget including transfers totaling \$582,972,699 and the Capital Improvement Budget totaling \$100,247,358; and

2. That the originals of the proposed Operating and Capital Improvement budgets for the City of Bakersfield, California, for the Fiscal Year 2021-22, as amended, shall be placed on file in the office of the City Clerk and shall be open to public inspection; and

3. That said City Council of the City of Bakersfield does hereby approve and adopt the proposed Operating and Capital Improvement budgets of the City of Bakersfield, California, for the Fiscal Year 2021-22 as reflected in Exhibit "A" attached hereto, and the same are incorporated herein by reference; and

4. That the said budgets for said Fiscal Year 2021-22 submitted, and filed shall be the budgets for the City of Bakersfield, California, for said Fiscal Year 2021-22; and

5. That the City Clerk shall certify to the adoption of this Resolution, and henceforth and hereafter the same shall be in full force and effect.

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**I HEREBY CERTIFY** that the foregoing Resolution was passed and adopted by the Council of the City of Bakersfield at a regular meeting thereof held on \_\_\_\_\_ by the following vote:

AYES: COUNCILMEMBER ARIAS, GONZALES, WEIR, SMITH, FREEMAN, GRAY, PARLIER  
NOES: COUNCILMEMBER \_\_\_\_\_  
ABSTAIN: COUNCILMEMBER \_\_\_\_\_  
ABSENT: COUNCILMEMBER \_\_\_\_\_

\_\_\_\_\_  
**JULIE DRIMAKIS**  
CITY CLERK and EX OFFICIO CLERK of the  
Council of the City of Bakersfield

APPROVED \_\_\_\_\_

\_\_\_\_\_  
**KAREN K. GOH**  
MAYOR of the City of Bakersfield

APPROVED as to form:  
**VIRGINIA GENNARO**  
City Attorney

By \_\_\_\_\_  
**JOSHUA H. RUDNICK**  
Deputy City Attorney

Attachment  
Exhibit "A"

**CITY OF BAKERSFIELD**  
**FISCAL YEAR 2021-22**  
**DEPARTMENTAL OPERATING AND CAPITAL APPROPRIATIONS**

Exhibit "A"

	<b>General Government</b>	<b>Police</b>	<b>Fire</b>	<b>Public Works</b>	<b>Water Resources</b>	<b>Recreation and Parks</b>	<b>Development Services</b>	<b>Economic/Community Development, Arena/Visit Bakersfield</b>	<b>Non- Departmental Includes Transfers</b>	<b>Total</b>
<b>Budget Summary</b>										
<u>Operating Budgets</u>										
City of Bakersfield	\$ 44,602,970	\$ 133,358,995	\$ 52,160,985	\$ 149,283,520	\$ 32,739,155	\$ 27,081,274	\$ 13,343,518	\$ 23,309,742	\$ 107,007,540	\$ 582,887,699
Successor Agency	85,000	-	-	-	-	-	-	-	-	85,000
Total Operating	\$ 44,687,970	\$ 133,358,995	\$ 52,160,985	\$ 149,283,520	\$ 32,739,155	\$ 27,081,274	\$ 13,343,518	\$ 23,309,742	\$ 107,007,540	\$ 582,972,699
<u>Capital Improvements</u>										
City of Bakersfield	\$ 780,000	\$ 250,000	\$ 755,000	\$ 76,310,956	\$ 6,500,000	\$ 6,006,702	\$ 220,700	\$ 9,424,000	\$ -	\$ 100,247,358
Successor Agency	-	-	-	-	-	-	-	-	-	-
Total Capital Improvements	\$ 780,000	\$ 250,000	\$ 755,000	\$ 76,310,956	\$ 6,500,000	\$ 6,006,702	\$ 220,700	\$ 9,424,000	\$ -	\$ 100,247,358
Total Appropriations	\$ 45,467,970	\$ 133,608,995	\$ 52,915,985	\$ 225,594,476	\$ 39,239,155	\$ 33,087,976	\$ 13,564,218	\$ 32,733,742	\$ 107,007,540	\$ 683,220,057