

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION ESTABLISHING THE CITY OF BAKERSFIELD  
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2021-22.**

**WHEREAS**, Section 7910 of the California Government Code provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit at a regularly scheduled meeting; and

**WHEREAS**, any judicial action or challenge for the 2021-22 fiscal year shall be commenced within 45 days of the effective date of this Resolution.

**WHEREAS**, the City Council of the City of Bakersfield selects the per capita personal income and the population change as growth factors in computing the 2021-22 appropriation limit.

**NOW, THEREFORE**, the City Council of the City of Bakersfield does hereby set the appropriations limit for fiscal year 2021-22 as \$483,653,044. Documentation used in the determination of the appropriations limit is available to the public at the City Manager's Office, City Hall North, 1600 Truxtun Ave, Bakersfield, CA.

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**I HEREBY CERTIFY** that the foregoing Resolution was passed and adopted by the Council of the City of Bakersfield at a regular meeting thereof held on \_\_\_\_\_, by the following vote:

AYES: COUNCILMEMBER ARIAS, GONZALES, WEIR, SMITH, FREEMAN, GRAY, PARLIER  
NOES: COUNCILMEMBER \_\_\_\_\_  
ABSTAIN: COUNCILMEMBER \_\_\_\_\_  
ABSENT: COUNCILMEMBER \_\_\_\_\_

\_\_\_\_\_  
**JULIE DRIMAKIS**  
CITY CLERK and EX OFFICIO CLERK of the  
Council of the City of Bakersfield

APPROVED \_\_\_\_\_

By \_\_\_\_\_  
**KAREN K. GOH**  
MAYOR of the City of Bakersfield

APPROVED as to form:  
**VIRGINIA GENNARO**  
City Attorney

By \_\_\_\_\_  
**JOSHUA H. RUDNICK**  
Deputy City Attorney

Attachment  
Exhibit "A"

**APPROPRIATIONS LIMIT PURSUANT TO STATE CONSTITUTION ARTICLE XIII B - CITY OF BAKERSFIELD - EXHIBIT "A"  
PROPOSED FISCAL YEAR 2021-22**

	16-17	17-18	18-19	19-20	20-21	21-22
<b>Base Year Appropriations Limit</b>	<b>\$345,718,719</b>	<b>\$369,622,220</b>	<b>\$388,695,397</b>	<b>\$408,504,776</b>	<b>\$429,959,287</b>	<b>\$453,175,722</b>
Adjustment Factors:						
1. Cal. per capita personal income adjustment limit	<u>1.0537</u>	<u>1.0369</u>	<u>1.0367</u>	<u>1.0385</u>	<u>1.0373</u>	<u>1.0573</u>
SUBTOTAL	364,283,814	383,261,280	402,960,518	424,232,210	445,996,768	479,142,691
2. Population Change Ratio	<u>1.012</u>	<u>1.0113</u>	<u>1.0112</u>	<u>1.0111</u>	<u>1.0143</u>	<u>1.0078</u>
SUBTOTAL	368,655,220	387,592,132	407,473,676	428,941,187	452,374,522	482,880,004
3. Booking fees/property tax admin fees*	<u>\$967,000</u> (q)	<u>\$1,103,265</u> (r)	<u>\$1,031,100</u> (s)	<u>\$1,018,100</u> (t)	<u>\$801,200</u> (u)	<u>\$773,040</u> (v)
<b>Appropriations limit for fiscal year</b>	<b><u>\$369,622,220</u></b>	<b><u>\$388,695,397</u></b>	<b><u>\$408,504,776</u></b>	<b><u>\$429,959,287</u></b>	<b><u>\$453,175,722</u></b>	<b><u>\$483,653,044</u></b>
Proceeds of taxes	<u>\$ 152,275,460</u>	<u>\$ 152,257,480</u>	<u>\$ 162,244,600</u>	<u>\$ 230,936,800</u>	<u>\$ 238,387,000</u>	<u>\$ 269,105,300</u>

(q) booking fees are estimated at \$400,000 and property tax admin. fees are estimated at \$567,000 for FY 16-17

(s) booking fees are estimated at \$400,000 and property tax admin. fees are estimated at \$703,265 for FY 17-18

(s) booking fees are estimated at \$379,000 and property tax admin. fees are estimated at \$652,100 for FY 18-19

(t) booking fees are estimated at \$379,000 and property tax admin. fees are estimated at \$639,100 for FY 19-20

(u) booking fees are estimated at \$160,000 and property tax admin. fees are estimated at \$641,200 for FY 20-21

(v) booking fees are estimated at \$160,000 and property tax admin. fees are estimated at \$613,040 for FY 21-22