

EXHIBIT B

CITY OF BAKERSFIELD (TRIP) - Belle Terrace Operational Improvement Project
CONSTRUCTION MANAGEMENT FEE ESTIMATE

	NV5 FY 2020/2021 Construction									NV5 FY 2020/2021 Post-Construction							TOTAL JOB					
MONTH #	Dec	Jan	Feb		TOTAL	WAGE	MARKED-UP	MARK-UP	TOTAL	Mar	Apr		TOTAL	WAGE	MARKED-UP	MARK-UP	TOTAL	TOTAL	TOTAL			
	22	19	18		HOURS	RATE	RATE	%		22	22		HOURS	RATE	RATE	%		HOURS	WAGE	TOTALS		
Assignment	176	152	144		2020					176	176		2021									
Construction Manager*	8	8	8		24	106.84	238.15	223%	\$5,715.61	8	8		16.00	106.84	238.15	223%	\$3,810.41	40	9,526.02	\$	9,526.02	Construction Manager
Resident Engineer	40	76	36		152	74.28	165.58	223%	\$25,167.88	44	44		88.00	74.28	165.58	223%	\$14,570.88	240	39,738.75	\$	39,738.75	Assistant Construction Manager*
Office Engineer**	40	152	144		336	50.26	112.04	223%	\$37,644.92	176	44		220.00	50.26	112.04	223%	\$24,648.46	556	62,293.38	\$	62,293.38	Office Engineer
Structure Rep*	40	76	36		152	88.43	197.10	223%	\$29,959.27	44	44		88.00	88.43	197.10	223%	\$17,344.84	240	47,304.11	\$	47,304.11	Structure Rep
Inspector	100	152	144		396	70.25	156.58	223%	\$62,005.02	0	0		0.00	70.25	156.58	223%	\$0.00	396	62,005.02	\$	62,005.02	Inspector

SUBTOTAL LABOR	\$	220,867.29	
	\$	-	OVERTIME (Note 3)
	\$	19,878.06	PROFIT (9.0%)
SUBTOTAL	\$	240,745.34	
	\$	-	
	\$	-	DHS (DBE)
	\$	50,000.00	Materials Testing and Source Inspection
	\$	-	Surveying
	\$	-	
	\$	-	Mark-up
TOTAL LABOR + SUBCONTRACTS	\$	290,745.34	
	\$	900.00	Employee lodging
	\$	16,500.00	RE Office
	\$	4,500.00	Vehicles (Lease, Maintenance, Insurance, Gas)
	\$	810.00	Cell Phones
	\$	1,200.00	Other Direct Costs (office supplies, field supplies, etc)
	\$	23,910.00	Subtotal
GRAND TOTAL	\$	314,655.34	

Notes

- 1
- Subconsultants costs = 1.0 X Cost
- 2
- Other Expenses including Purchased Services and Materials = 1.0 X Cost
- 3
- Actual Hourly Rates invoiced may vary. Hourly rates listed are for the purposes of determining a "Not to Exceed" Contract Value.
- 4
- Assumes substantial project completion in January, 2021, and project close-out in early March, 2021.
- *
- Exempt Employee, paid straight time for all hours worked.
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- Office Engineer, Administrative and Office Assistant positions are office positions not subject to Prevailing Wage