

Cityof Bakersfield COVID-19 Response Funding Plan

As of August 4, 2020

<i>State of California Coronavirus Relief Fund (State CARES Act Funds)</i>		
<i>Total</i>	<i>General Description</i>	<i>Detailed Description</i>
		<i>To be used towards public health, public safety, homelessness, and other services to combat COVID-19. To provide ready funding to address unforeseen financial needs and risks created by the COVID-19 public health emergency</i>
\$1,000,000.00	Travel and Tourism Sector Grants	Based on feedback from the industry per Visit Bakersfield for payroll, PPE, hotel modifications, etc. Applicable to live music venues and other hospitality-related businesses (museums, zoos, etc.)
\$10,000,000.00	Small Business Grants/non-profit/PPE Assistance	Support for City-based small businesses in the form of forgivable loans to support payroll and operating costs. May also include distribution of PPE for businesses and subsidizing of certain permitting costs or other costs associated with the City's COVID-19 special event permit to allow outside business operations or other applicable state guidelines.
\$5,000,000.00	Rental Assistance/Eviction Avoidance	In addition to COVID-19 CDBG? Housing Authority to administer via a subrecipient agreement
\$2,000,000.00	Brundage Navigation Center COVID-19 Modifications	The City's homeless navigation center must be modified from original design to meet current and future requirements associated with mitigating for COVID-19, including, but not limited to spacing of beds, air handling, common area designs, meal preparation areas, intake areas, office areas and other areas of the facility that were not initially designed with COVID-19 specifications.
\$1,500,000.00	Public-Private Partnership	Employment training and workforce development
\$1,000,000.00	Community Education and Awareness Activities	Keep Kern Open marketing initiative in partnership with County of Kern and local hospital group
\$500,000.00	Future sanitation of city facilities	Focused on high traffic areas, public safety facilities, etc.
\$50,000.00	Future testing for City staff	Testing costs for City employees
\$12,452,406.00	Future direct City expenses (staff time, PPE, mitigation projects)	Accrued COVID-19 related expenses in accordance with federal guidelines. Staff proposes to use the funding to reimburse the City for eligible expenses incurred to date during both FY 19-20 and FY 20-21, including but not limited to the various Personal Protective Equipment (PPE); labor costs attributed to employees responding/mitigating to COVID-19; disinfection and modification of public areas; and the purchase of equipment to improve telework capabilities.
\$33,502,406		