

RESOLUTION NO. _____

**A RESOLUTION APPROVING AND ADOPTING THE
OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR
THE CITY OF BAKERSFIELD, CALIFORNIA FOR THE FISCAL
YEAR 2020-21.**

WHEREAS, in accordance with the Charter of the City of Bakersfield and applicable ordinances, the City Manager of the City of Bakersfield has heretofore presented to the City Council of said City the proposed Operating and Capital Improvement budgets for the Fiscal Year 2020-21; and,

WHEREAS, the City Council has reviewed said proposed budgets for the Fiscal Year 2020-21; and

WHEREAS, public hearings were held in the Council Chamber of the City of Bakersfield on these budgets for the Fiscal Year 2020-21; and

WHEREAS, said City Council has now considered these proposed budgets as so submitted and all evidence at said public hearing, with reference thereto.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Bakersfield as follows:

1. That the Fiscal Year 2020-21 budgets total \$630,298,000 as reflected in Exhibit "A" attached hereto, with the Operating Budget including transfers totaling \$543,163,996 and the Capital Improvement Budget totaling \$87,134,004; and

2. That the originals of the proposed Operating and Capital Improvement budgets for the City of Bakersfield, California, for the Fiscal Year 2020-21, as amended, shall be placed on file in the office of the City Clerk and shall be open to public inspection; and

3. That said City Council of the City of Bakersfield does hereby approve and adopt the proposed Operating and Capital Improvement budgets of the City of Bakersfield, California, for the Fiscal Year 2020-21 as reflected in Exhibit "A" attached hereto, and the same are incorporated herein by reference; and

4. That the said budgets for said Fiscal Year 2019-20 submitted, and filed shall be the budgets for the City of Bakersfield, California, for said Fiscal Year 2020-21; and

5. That the City Clerk shall certify to the adoption of this Resolution, and henceforth and hereafter the same shall be in full force and effect.

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I HEREBY CERTIFY that the foregoing Resolution was passed and adopted by the Council of the City of Bakersfield at a regular meeting thereof held on _____ by the following vote:

AYES:	COUNCILMEMBER RIVERA, GONZALES, WEIR, SMITH, FREEMAN, SULLIVAN, PARLIER
NOES:	COUNCILMEMBER _____
ABSTAIN:	COUNCILMEMBER _____
ABSENT:	COUNCILMEMBER _____

JULIE DRIMAKIS

CITY CLERK and EX OFFICIO CLERK of the
Council of the City of Bakersfield

APPROVED _____

KAREN K. GOH

MAYOR of the City of Bakersfield

APPROVED as to form:

VIRGINIA GENNARO

City Attorney

By _____

JOSHUA H. RUDNICK

Deputy City Attorney

Attachment

Exhibit "A"

CITY OF BAKERSFIELD
FISCAL YEAR 2020-21
DEPARTMENTAL OPERATING AND CAPITAL APPROPRIATIONS

Exhibit "A"

	General Government	Police	Fire	Public Works	Water Resources	Recreation and Parks	Development Services	Economic/Community Development, Arena/Visit Bakersfield	Non- Departmental Includes Transfers	Total
<i>Budget Summary</i>										
<u>Operating Budgets</u>										
City of Bakersfield	\$ 39,797,256	\$ 119,972,664	\$ 49,692,162	\$ 143,472,033	\$ 29,935,560	\$ 24,844,750	\$ 10,045,772	\$ 21,957,210	\$ 103,446,589	\$ 543,163,996
Successor Agency	-	-	-	-	-	-	-	-	-	-
Total Operating	\$ 39,797,256	\$ 119,972,664	\$ 49,692,162	\$ 143,472,033	\$ 29,935,560	\$ 24,844,750	\$ 10,045,772	\$ 21,957,210	\$ 103,446,589	\$ 543,163,996
<u>Capital Improvements</u>										
City of Bakersfield	\$ 50,000	\$ 173,400	\$ 1,333,000	\$ 57,539,219	\$ 6,500,000	\$ 11,523,385	\$ -	\$ 10,015,000	\$ -	\$ 87,134,004
Successor Agency	-	-	-	-	-	-	-	-	-	-
Total Capital Improvements	\$ 50,000	\$ 173,400	\$ 1,333,000	\$ 57,539,219	\$ 6,500,000	\$ 11,523,385	\$ -	\$ 10,015,000	\$ -	\$ 87,134,004
Total Appropriations	\$ 39,847,256	\$ 120,146,064	\$ 51,025,162	\$ 201,011,252	\$ 36,435,560	\$ 36,368,135	\$ 10,045,772	\$ 31,972,210	\$ 103,446,589	\$ 630,298,000