

RESOLUTION NO. _____

**A RESOLUTION ESTABLISHING THE CITY OF BAKERSFIELD
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2020-21.**

WHEREAS, Section 7910 of the California Government Code provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit at a regularly scheduled meeting; and

WHEREAS, any judicial action or challenge for the 2020-21 fiscal year shall be commenced within 45 days of the effective date of this Resolution.

WHEREAS, the City Council of the City of Bakersfield selects the per capita personal income and the population change as growth factors in computing the 2020-21 appropriation limit.

NOW, THEREFORE, the City Council of the City of Bakersfield does hereby set the appropriations limit for fiscal year 2020-21 as \$453,175,722. Documentation used in the determination of the appropriations limit is available to the public at the City Manager's Office, City Hall North, 1600 Truxtun Ave, Bakersfield, CA.

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I HEREBY CERTIFY that the foregoing Resolution was passed and adopted by the Council of the City of Bakersfield at a regular meeting thereof held on _____, by the following vote:

AYES:	COUNCILMEMBER RIVERA, GONZALES, WEIR, SMITH, FREEMAN, SULLIVAN, PARLIER
NOES:	COUNCILMEMBER _____
ABSTAIN:	COUNCILMEMBER _____
ABSENT:	COUNCILMEMBER _____

JULIE DRIMAKIS

CITY CLERK and EX OFFICIO CLERK of the
Council of the City of Bakersfield

APPROVED _____

By _____

KAREN K. GOH

MAYOR of the City of Bakersfield

APPROVED as to form:

VIRGINIA GENNARO

City Attorney

By _____

JOSHUA H. RUDNICK

Deputy City Attorney

Attachment

Exhibit "A"

APPROPRIATIONS LIMIT PURSUANT TO STATE CONSTITUTION ARTICLE XIII B - CITY OF BAKERSFIELD - EXHIBIT "A"
PROPOSED FISCAL YEAR 2020-21

	15-16	16-17	17-18	18-19	19-20	20-21
Base Year Appropriations Limit	\$328,495,244	\$345,718,719	\$369,622,220	\$388,695,397	\$408,504,776	\$429,959,287
Adjustment Factors:						
1. Cal. per capita personal income adjustment limit	<u>1.0382</u>	<u>1.0537</u>	<u>1.0369</u>	<u>1.0367</u>	<u>1.0385</u>	<u>1.0373</u>
SUBTOTAL	341,043,762	364,283,814	383,261,280	402,960,518	424,232,210	445,996,768
2. Population Change Ratio	<u>1.011</u>	<u>1.012</u>	<u>1.0113</u>	<u>1.0112</u>	<u>1.0111</u>	<u>1.0143</u>
SUBTOTAL	344,795,244	368,655,220	387,592,132	407,473,676	428,941,187	452,374,522
3. Booking fees/property tax admin fees*	<u>\$923,475</u> (p)	<u>\$967,000</u> (q)	<u>\$1,103,265</u> (r)	<u>\$1,031,100</u> (s)	<u>\$1,018,100</u> (t)	<u>\$801,200</u> (u)
Appropriations limit for fiscal year	<u>\$345,718,719</u>	<u>\$369,622,220</u>	<u>\$388,695,397</u>	<u>\$408,504,776</u>	<u>\$429,959,287</u>	<u>\$453,175,722</u>
Proceeds of taxes	<u>\$ 151,693,600</u>	<u>\$ 152,275,460</u>	<u>\$ 152,257,480</u>	<u>\$ 162,244,600</u>	<u>\$ 230,936,800</u>	<u>\$ 238,387,000</u>

(p) booking fees are estimated at \$400,000 and property tax admin. fees are estimated at \$523,475 for FY 15-16

(q) booking fees are estimated at \$400,000 and property tax admin. fees are estimated at \$567,000 for FY 16-17

(s) booking fees are estimated at \$400,000 and property tax admin. fees are estimated at \$703,265 for FY 17-18

(s) booking fees are estimated at \$379,000 and property tax admin. fees are estimated at \$652,100 for FY 18-19

(t) booking fees are estimated at \$379,000 and property tax admin. fees are estimated at \$639,100 for FY 19-20

(u) booking fees are estimated at \$160,000 and property tax admin. fees are estimated at \$641,200 for FY 20-21