

EXHIBIT "B"
2020-2021 BUDGET

CONSOLIDATED MAINTENANCE DISTRICT (CMD)
STREET & MEDIAN LANDSCAPING

(City Staff Services or Contract, Supplies, Materials and Utilities)

Gross Street Budget Amount Required	\$7,698,362.50
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Less: City Contributions per Resolution 63-96 (7.33%)	<u>\$564,289.97</u>
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NET AMOUNT TO BE ASSESSED	\$7,134,072.53
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** Deficits not carried over from previous years. Deficits to be paid by the City of Bakersfield.