

2020-2021 BUDGET

CONSOLIDATED MAINTENANCE DISTRICT (CMD) PARK MAINTENANCE

(City Staff Services or Contract, Supplies, Materials and Utilities)

Gross Park Budget Amount Required	\$3,327,249.50
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Less: City Contributions per Resolution 63-96 (66%)	<u>\$2,195,984.67</u>
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NET AMOUNT TO BE ASSESSED	\$1,131,264.83
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** Deficits not carried over from previous years. Deficits to be paid by the City of Bakersfield.