TRAFFIC SIGNAL MAINTENANCE DISTRICTS

2020-2021
BUDGET

(City Staff Services or Contract, Supplies, Materials and Utilities)
Cost per Signal = $3,233.78

	No. Of Signals		Budget
TS-1 Marketplace (Ming & Haggin Oaks)	1	$	3,233.78
TS-2 NW Promenade (Rosedale & Coffee)	1	$	3,233.78
TS-3 (Rosedale & Jet way / Rosedale & Coffee)	2	$	6,467.56
TS-4 (Calloway & Gleneagles & Jewetta @ Milverton)	2	$	6,467.56
TS-5 NW Promenade #2 (Rosedale & Main Plaza)	1	$	3,233.78
TS-6 (E. Brundage & Hayes)	1	$	3,233.78
TS-7 (Mt Vernon & N. Bernard)	1	$	3,233.78
TS-8 (Calloway & Hageman)	1	$	3,233.78
TS-9 Gosford Village (Gosford & Harris)	3	$	9,701.34
TS-10 The Crossings (Stockdale & Riverrun)	1	$	3,233.78
TS-12 (Panama & Wible)	1	$	3,233.78
TS-13 (Panama & Stine)	1	$	3,233.78
TS-16 (Buena Vista & White Lane)	1	$	3,233.78
TS-17 The Grove (3015 Calloway)	1	$	3,233.78
TS-18 Kaiser Entrance(South H & Berkshire)	1	$	3,233.78
TS-19 Memorial Hospital (34th Street Entrance)	1	$	3,233.78
TS-20 The Grove #2 (Panama South of S. H Street)	1	$	3,233.78
TS-21 Stockdale Hwy(Cancer Center/BCHS Entrance)	1	$	3,233.78
TS-22 San Joaquin Hospital Entrance	1	$	3,233.78
TS-23 Winco Entrance (Panama Lane and Ashe Road)	1	$	3,233.78
TS-24 Riverlakes Galleria (Olive Drive and Calloway Drive)	1	$	3,233.78
TS-25 Artisan Square (Brimhall Road and Allen Road)	1	$	3,233.78
TS-26 Rio Bravo Medical Entrance (Morning Drive)	1	$	3,233.78
Gross Budget Amount Required		$	87,312.06
NET AMOUNT TO BE ASSESSED		$	87,312.06

EXHIBIT B